East Bay Convoy of Hope®
Budget Worksheet

Kid's Zone

Budget Item	Quantity	Vendor	Retail Price	50% of Retail (Auto Sum)	Actual Cost
Balloons	3000	Happy Time Balloon Company	$300.00	$150.00	$130.00
Face Paint	30	Artist's Supply	50.00	25.00	25.00
Clowns	3	Clown's R Us	1,500.00	750.00	750.00
Prizes	3000	Prizearama Inc.	500.00	250.00	325.00
Candy	100000	Grocery Central	500.00	250.00	0.00
Games - consumables	3000	Gamer's Closet	350.00	175.00	175.00
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Grand Total:			$3,200.00	**$1,600.00**	**$1,405.00**

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